

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dutchess County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$16,586,993**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	95.31 %	96.67 %	13	95.51 %	53	50	
% of Funds Disbursed	81.44 %	84.39 %	24	87.58 %	13	17	
Leveraging Ratio for Rental Activities	10.84	2.5	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.46 %	74.45 %	21	82.17 %	39	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.16 %	72.55 %	15	71.17 %	53	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.30 %	80.49 %	26	81.54 %	6	9	
% of 0-30% AMI Renters to All Renters***	24.31 %	49.28 %	22	45.68 %	12	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.12 %	96.21 %	19	96.19 %	19	22	
Overall Ranking:			In State: 20 / 28		Nationally: 31		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,244	\$54,391		\$27,510	218 Units	32.00 %	
Homebuyer Unit	\$10,187	\$15,906		\$15,239	180 Units	26.40 %	
Homeowner-Rehab Unit	\$5,983	\$12,068		\$20,932	282 Units	41.40 %	
TBRA Unit	\$30,188	\$6,070		\$3,121	1 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dutchess County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,384	\$145,209	\$6,764
State:*	\$116,975	\$99,505	\$16,845
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	65.0	46.8	74.4	0.0
Black/African American:	24.1	36.4	24.5	0.0
Asian:	0.5	1.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	9.4	14.5	1.1	0.0
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HOUSEHOLD SIZE:

1 Person:	55.2	23.1	57.4	0.0
2 Persons:	20.7	20.8	24.5	0.0
3 Persons:	10.3	24.3	7.2	0.0
4 Persons:	10.8	16.2	5.1	0.0
5 Persons:	2.5	10.4	1.8	0.0
6 Persons:	0.0	5.2	2.5	0.0
7 Persons:	0.0	0.0	1.1	0.0
8 or more Persons:	0.5	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	23.1	16.6	0.0
Elderly:	44.3	2.3	64.6	0.0
Related/Single Parent:	25.1	36.4	6.1	0.0
Related/Two Parent:	5.4	30.6	9.4	0.0
Other:	5.4	7.5	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.4	0.0 #
HOME TBRA:	5.9	
Other:	18.7	
No Assistance:	68.0	

of Section 504 Compliant Units / Completed Units Since 2001 124

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dutchess County Consortium

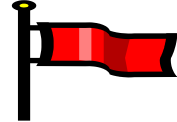
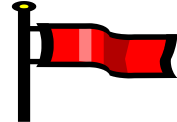
State: NY

Group Rank: 31
 (Percentile)

State Rank: 20 / 28 PJs

Overall Rank: 36
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	87.46	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	76.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	93.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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